

# De-delegated Budgets 2025/26

## Appendix 2

Financial Year	Total £,000			Change from 2024-25 £000	2024-25 Total £,000
	Maintained	Academies	Total	Total	Maintained
FSM	26	71	94	-2	28
Licences/Subscriptions	169	461	614	-10	179
Staff Supply cover	77	210	280	-5	82
Staff Supply – TU	67	183	243	-4	71
EMTAS	39	107	142	-2	42
Schools in Financial Difficulties	90	131	220	-6	96
Contingencies	89	259	348	-6	95
<b>Total</b>	<b>558</b>	<b>1421</b>	<b>1943</b>	<b>-35</b>	<b>592</b>