

Agenda

Paper 1

Title of Meeting: **Sheffield Education Funding Forum**
Time and Date: 18 December 2024, 15:00 – 17:00
Location: Learn Sheffield, Albion House, Savile St, Sheffield S4 7UD
Chair: Keith Crawshaw

Item	Time	Agenda	Lead	Doc
1.	15:00 – 15:05	Welcome, apologies and declarations of interest	Keith Crawshaw	
2.	15:05 – 15:10	Minutes of last meeting	Keith Crawshaw	Paper 2
3.	15:10 – 15:30	Indicative Budgets (Schools, High Needs and Early Years)	Jacky Beatson/ Mark Sheikh	Paper 3
4.	15:30 – 15:40	Transfer to High Needs Block	Rose Ward/ Mark Sheikh	Paper 4
5.	15:40 – 15:55	Early Years: <ul style="list-style-type: none"> • Payment Frequency • Budget Grant • Outturn 	Mark Sheikh	Paper 5a Paper 5b Paper 5c
6.	15:55 – 16:10	School Exclusions/Alternative Provision/Prevention Commissioning	Polly McKinlay/ Matt Peers	Paper 6
7.	16:10 – 16:25	Breakfast Clubs	Cathie Tandy / Matt Peers	Paper 7
8.	16:25 – 16:40	SEND Top-up and Locality Funding (standing item)	Mark Sheikh/ Rose Ward	Paper 8
9.	16:40 – 16:55	Growth/expansion of 2YO and under with SEN	Rose Ward	Paper 9
10.	16:55 – 17:00	AOB	All	
		For information only		
11.		<i>Falling Rolls & Growth: application of reserves</i>		<i>Paper 10</i>
12.		<i>Services to Schools – insurance prices</i>		<i>Paper 11</i>

Date/time of next meeting: 26 February 2025, 3-5pm, Learn Sheffield

