

Estimated - Sheffield Indicative School Budget Shares 2025-26

Appendix 2

DfE	School	2024-25 Pupil No.	Recommended Model						
			2024-25		Model 3 - AWPU +£50, LS +£5k				
			£ Budget Share	£/pupil incl Supp Gr	£ Budget Share	Budget Share			
£ / Pupil	£/pupil Change	£ Cash Change							
	2001 Abbey Lane Primary School	542	2,688,804	4,961	2,759,358	5,091	130	2.6%	70,554
	2046 Abbeyfield Primary Academy	383	2,239,065	5,846	2,280,257	5,954	108	1.8%	41,192
	2048 Acres Hill Community Primary Schc	204	1,287,497	6,311	1,312,631	6,434	123	2.0%	25,134
	2342 Angram Bank Primary School	185	1,094,015	5,914	1,117,247	6,039	126	2.1%	23,232
	2343 Anns Grove Primary School	354	2,011,365	5,682	2,050,080	5,791	109	1.9%	38,715
	3429 Arbourthorne Community Primary S	417	2,707,220	6,492	2,754,173	6,605	113	1.7%	46,954
	2340 Athelstan Primary School	618	3,193,832	5,168	3,253,088	5,264	96	1.9%	59,256
	2281 Ballfield Primary School	414	2,074,535	5,011	2,113,790	5,106	95	1.9%	39,256
	2052 Bankwood Community Primary Sch	381	2,477,439	6,502	2,524,413	6,626	123	1.9%	46,974
	2274 Beck Primary School	622	3,642,114	5,855	3,709,695	5,964	109	1.9%	67,581
	2241 Beighton Nursery Infant School	224	1,167,712	5,213	1,179,983	5,268	55	1.1%	12,272
	2353 Birley Primary Academy	527	2,600,217	4,934	2,646,930	5,023	89	1.8%	46,713
	2323 Birley Spa Primary Academy	318	1,754,763	5,518	1,788,929	5,626	107	1.9%	34,165
	2328 Bradfield Dungworth Primary Schoc	133	713,131	5,362	729,068	5,482	120	2.2%	15,937
	2233 Bradway Primary School	407	2,010,067	4,939	2,059,845	5,061	122	2.5%	49,778
	2014 Brightside Nursery and Infant Schor	174	1,090,973	6,270	1,114,361	6,404	134	2.1%	23,388
	2246 Brook House Junior	331	1,632,154	4,931	1,658,757	5,011	80	1.6%	26,603
	5204 Broomhill Infant School	111	673,815	6,070	673,815	6,070	0	0.0%	0
	2325 Brunswick Community Primary Sch	415	2,212,539	5,331	2,249,121	5,420	88	1.7%	36,582
	2095 Byron Wood Primary Academy	393	2,335,802	5,944	2,379,641	6,055	112	1.9%	43,839
	2344 Carfield Primary School	559	2,839,310	5,079	2,892,352	5,174	95	1.9%	53,042
	2023 Carter Knowle Junior School	235	1,179,361	5,019	1,203,397	5,121	102	2.0%	24,036
	2354 Charnock Hall Primary Academy	394	1,963,196	4,983	1,996,289	5,067	84	1.7%	33,093
	5200 Clifford All Saints CofE Primary Sch	181	1,005,318	5,554	1,005,318	5,554	0	0.0%	0
	2312 Coit Primary School	205	1,052,302	5,133	1,073,343	5,236	103	2.0%	21,041
	2026 Concord Junior Academy	189	1,166,620	6,173	1,189,899	6,296	123	2.0%	23,279
	3422 Deepcar St John's Church of Engla	177	948,364	5,358	959,930	5,423	65	1.2%	11,565
	2283 Dobcroft Infant School	267	1,319,794	4,943	1,356,828	5,082	139	2.8%	37,034
	2239 Dobcroft Junior School	380	1,860,715	4,897	1,914,873	5,039	143	2.9%	54,158
	2364 Dore Primary School	449	2,214,997	4,933	2,277,827	5,073	140	2.8%	62,830
	2016 E-ACT Pathways Academy	366	2,252,931	6,156	2,295,859	6,273	117	1.9%	42,928
	2206 Ecclesall Primary School	619	3,079,519	4,975	3,171,777	5,124	149	3.0%	92,258
	2080 Ecclesfield Primary School	396	2,083,941	5,262	2,124,136	5,364	102	1.9%	40,196
	2024 Emmanuel Anglican/Methodist Juni	164	967,630	5,900	986,929	6,018	118	2.0%	19,299
	2028 Emmaus Catholic and CofE Primar	292	1,765,936	6,048	1,801,569	6,170	122	2.0%	35,633
	2010 Fox Hill Primary	278	1,736,472	6,246	1,736,472	6,246	0	0.0%	0
	2036 Gleadless Primary School	393	2,076,456	5,284	2,116,501	5,385	102	1.9%	40,046
	2305 Greengate Lane Academy	191	1,156,895	6,057	1,174,074	6,147	90	1.5%	17,178
	2341 Greenhill Primary School	463	2,465,955	5,326	2,509,973	5,421	95	1.8%	44,018
	2296 Grenoside Community Primary Sch	323	1,817,214	5,626	1,851,034	5,731	105	1.9%	33,819
	2356 Greystones Primary School	631	3,118,815	4,943	3,209,189	5,086	143	2.9%	90,374
	2279 Halfway Junior School	188	1,027,401	5,465	1,048,252	5,576	111	2.0%	20,851
	2252 Halfway Nursery Infant School	149	861,568	5,782	875,714	5,877	95	1.6%	14,146
	2357 Hallam Primary School	613	2,984,845	4,869	3,071,371	5,010	141	2.9%	86,526
	2050 Hartley Brook Primary School	562	3,348,431	5,958	3,411,667	6,071	113	1.9%	63,237
	2049 Hatfield Academy	369	2,265,024	6,138	2,307,762	6,254	116	1.9%	42,739
	2297 High Green Primary School	195	1,044,565	5,357	1,064,907	5,461	104	1.9%	20,342
	2042 High Hazels Junior School	350	2,051,378	5,861	2,089,658	5,970	109	1.9%	38,280
	2039 High Hazels Nursery Infant Acadern	256	1,642,103	6,414	1,672,641	6,534	119	1.9%	30,537
	2339 Hillsborough Primary School	339	1,964,623	5,795	2,000,355	5,901	105	1.8%	35,733
	2213 Holt House Infant School	176	935,608	5,316	942,254	5,354	38	0.7%	6,646
	2337 Hucklow Primary School	414	2,522,737	6,094	2,569,587	6,207	113	1.9%	46,849
	2060 Hunter's Bar Infant School	268	1,370,421	5,114	1,376,954	5,138	24	0.5%	6,533
	2058 Hunter's Bar Junior School	361	1,781,422	4,935	1,826,484	5,060	125	2.5%	45,062
	2063 Intake Primary School	416	2,141,305	5,147	2,181,840	5,245	97	1.9%	40,535

DfE	School	2024-25 Pupil No.	Recommended Model ²						
			2024-25		Model 3 - AWPU +£50, LS +£5k				
			£ Budget Share	£/pupil incl Supp Gr	£ Budget Share	Budget Share			
£ / Pupil	£/pupil Change	£ Cash Change							
2261	Limpsfield Junior School	225	1,313,206	5,836	1,340,248	5,957	120	2.1%	27,042
2315	Lound Infant School	143	795,580	5,563	795,580	5,563	0	0.0%	0
2298	Lound Junior School	207	1,062,140	5,131	1,085,410	5,244	112	2.2%	23,271
2029	Lowedges Junior Academy	297	1,805,535	6,079	1,823,473	6,140	60	1.0%	17,937
2045	Lower Meadow Primary School	252	1,621,305	6,434	1,650,953	6,551	118	1.8%	29,648
2070	Lowfield Community Primary Schoc	395	2,297,329	5,816	2,337,789	5,918	102	1.8%	40,461
2292	Loxley Primary School	206	1,008,074	4,894	1,032,304	5,011	118	2.4%	24,230
2072	Lydgate Infant School	356	1,754,661	4,929	1,803,187	5,065	136	2.8%	48,526
2071	Lydgate Junior School	479	2,353,131	4,913	2,416,797	5,046	133	2.7%	63,666
2358	Malin Bridge Primary School	538	2,629,144	4,887	2,693,695	5,007	120	2.5%	64,551
2359	Manor Lodge Community Primary a	332	1,936,255	5,832	1,972,494	5,941	109	1.9%	36,239
2012	Mansel Primary	391	2,317,581	5,927	2,360,915	6,038	111	1.9%	43,334
2079	Marcliffe Community Primary Scho	476	2,348,660	4,934	2,410,118	5,063	129	2.6%	61,458
2081	Meersbrook Bank Primary School	206	1,048,222	5,088	1,057,143	5,132	43	0.9%	8,921
2013	Meynell Community Primary School	382	2,432,221	6,367	2,477,283	6,485	118	1.9%	45,062
2346	Monteney Primary School	401	2,133,902	5,321	2,176,770	5,428	107	2.0%	42,868
2257	Mosborough Primary School	415	2,272,369	5,476	2,322,395	5,596	121	2.2%	50,026
2092	Mundella Primary School	419	2,071,135	4,943	2,125,233	5,072	129	2.6%	54,098
2002	Nether Edge Primary School	416	2,158,562	5,189	2,166,685	5,208	20	0.4%	8,123
2221	Nether Green Infant School	201	1,035,210	5,150	1,044,681	5,197	47	0.9%	9,472
2087	Nether Green Junior School	377	1,859,127	4,931	1,908,069	5,061	130	2.6%	48,942
2272	Netherthorpe Primary School	216	1,508,298	6,983	1,534,796	7,106	123	1.8%	26,498
2309	Nook Lane Junior School	240	1,199,831	4,999	1,203,024	5,013	13	0.3%	3,193
2051	Norfolk Community Primary School	407	2,511,314	6,170	2,557,317	6,283	113	1.8%	46,003
3010	Norton Free Church of England Pri	215	1,097,075	5,103	1,110,895	5,167	64	1.3%	13,820
2018	Oasis Academy Fir Vale	412	2,910,012	7,063	2,952,022	7,165	102	1.4%	42,010
2019	Oasis Academy Watermead	385	2,299,652	5,973	2,304,008	5,984	11	0.2%	4,356
2313	Oughtibridge Primary School	414	2,018,682	4,876	2,074,740	5,011	135	2.8%	56,058
2093	Owler Brook Primary School	409	2,843,706	6,953	2,889,262	7,064	111	1.6%	45,556
3428	Parson Cross Church of England P	208	1,181,166	5,679	1,208,870	5,812	133	2.3%	27,704
2332	Phillimore Community Primary Schc	389	2,419,249	6,219	2,462,883	6,331	112	1.8%	43,635
3433	Pipworth Community Primary Schoc	384	2,381,024	6,201	2,425,774	6,317	117	1.9%	44,749
3427	Porter Croft Church of England Prin	215	1,272,482	5,919	1,298,611	6,040	122	2.1%	26,130
2347	Prince Edward Primary School	412	2,540,657	6,167	2,589,615	6,285	119	1.9%	48,958
2366	Pye Bank CofE Primary School	430	2,592,261	6,029	2,639,387	6,138	110	1.8%	47,126
2363	Rainbow Forge Primary Academy	292	1,605,205	5,497	1,631,441	5,587	90	1.6%	26,236
2334	Reignhead Primary School	240	1,343,201	5,597	1,369,004	5,704	108	1.9%	25,803
2338	Rivelin Primary School	375	1,953,707	5,210	1,991,282	5,310	100	1.9%	37,575
2306	Royd Nursery and Infant School	127	744,102	5,859	760,904	5,991	132	2.3%	16,801
3401	Sacred Heart School, A Catholic Vc	201	1,066,632	5,307	1,090,059	5,423	117	2.2%	23,427
2369	Sharrow Nursery, Infant and Junior	427	2,474,042	5,794	2,516,350	5,893	99	1.7%	42,309
2349	Shooter's Grove Primary School	356	1,859,473	5,223	1,893,657	5,319	96	1.8%	34,183
2360	Shortbrook Primary School	85	700,956	8,247	700,956	8,247	0	0.0%	0
2009	Southey Green Primary School and	620	3,734,571	6,024	3,802,313	6,133	109	1.8%	67,742
2329	Springfield Primary School	200	1,232,344	6,162	1,256,070	6,280	119	1.9%	23,726
5202	St Ann's Catholic Primary School, A	101	603,913	5,979	616,310	6,102	123	2.1%	12,397
3402	St Catherine's Catholic Primary Sch	427	2,432,279	5,696	2,479,967	5,808	112	2.0%	47,688
2017	St John Fisher Primary, A Catholic '	209	1,097,623	5,252	1,122,217	5,369	118	2.2%	24,594
5203	St Joseph's Primary School	209	1,122,356	5,370	1,139,766	5,453	83	1.6%	17,410
3406	St Marie's School, A Catholic Volun	213	1,073,150	5,038	1,094,954	5,141	102	2.0%	21,804
2020	St Mary's Church of England Primar	210	1,186,901	5,652	1,211,113	5,767	115	2.0%	24,212
3423	St Mary's Primary School, A Catholi	176	925,284	5,257	925,284	5,257	0	0.0%	0
5207	St Patrick's Catholic Voluntary Acac	279	1,601,898	5,742	1,637,174	5,868	126	2.2%	35,277
5208	St Theresa's Catholic Primary Scho	207	1,226,157	5,923	1,255,643	6,066	142	2.4%	29,487
3424	St Thomas More Catholic Primary, ,	206	1,137,066	5,520	1,163,395	5,648	128	2.3%	26,329
3414	St Thomas of Canterbury School, a	203	1,034,712	5,097	1,057,768	5,211	114	2.2%	23,056
3412	St Wilfrid's Catholic Primary School	291	1,419,893	4,879	1,458,743	5,013	134	2.7%	38,850
2294	Stannington Infant School	174	903,689	5,194	911,820	5,240	47	0.9%	8,131
2303	Stocksbridge Junior School	278	1,482,278	5,332	1,503,935	5,410	78	1.5%	21,657

DfE	School	2024-25 Pupil No.	Recommended Model ²						
			2024-25		Model 3 - AWPU +£50, LS +£5k				
			£ Budget Share	£/pupil incl Supp Gr	£ Budget Share	Budget Share			
£ / Pupil	£/pupil Change	£ Cash Change							
2302	Stocksbridge Nursery Infant School	198	1,114,712	5,630	1,137,501	5,745	115	2.0%	22,789
2350	Stradbroke Primary School	416	2,421,407	5,821	2,466,924	5,930	109	1.9%	45,517
2230	Tinsley Meadows Primary School	529	3,062,839	5,790	3,113,741	5,886	96	1.7%	50,903
5206	Totley All Saints Church of England	210	1,057,436	5,035	1,080,544	5,145	110	2.2%	23,108
2203	Totley Primary School	423	2,059,604	4,869	2,116,834	5,004	135	2.8%	57,230
2351	Walkley Primary School	386	2,051,604	5,315	2,090,043	5,415	100	1.9%	38,439
3432	Watercliffe Meadow Community Pri	412	2,505,787	6,082	2,552,329	6,195	113	1.9%	46,542
2319	Waterthorpe Infant School	124	800,761	6,458	817,687	6,594	137	2.1%	16,927
2352	Westways Primary School	582	2,869,750	4,931	2,943,800	5,058	127	2.6%	74,050
2311	Wharnccliffe Side Primary School	131	800,317	6,109	818,513	6,248	139	2.3%	18,196
2040	Whiteways Primary School	386	2,430,451	6,297	2,471,312	6,402	106	1.7%	40,862
2027	Wincobank Nursery and Infant Acar	123	798,079	6,488	798,079	6,488	0	0.0%	0
2361	Windmill Hill Primary School	301	1,507,424	5,008	1,537,437	5,108	100	2.0%	30,013
2043	Wisewood Community Primary Sch	165	1,004,013	6,085	1,023,561	6,203	118	1.9%	19,548
2139	Woodhouse West Primary School	361	2,161,234	5,987	2,198,578	6,090	103	1.7%	37,344
2034	Woodlands Primary School	403	2,483,421	6,162	2,528,686	6,275	112	1.8%	45,265
2324	Woodseats Primary School	369	1,960,775	5,314	1,997,048	5,412	98	1.8%	36,273
2327	Woodthorpe Primary School	398	2,400,382	6,031	2,446,979	6,148	117	1.9%	46,597
2321	Wybourn Community Primary & Nui	420	2,716,531	6,468	2,762,720	6,578	110	1.7%	46,189
Total Primary		43,254	240,816,941	5,568	245,387,064	5,673	106	1.9%	4,570,123
Secondary									
5401	All Saints' Catholic High School	1040	7,484,076	7,196	7,626,686	7,333	137	1.9%	142,610
4017	Bradfield School	1086	7,626,101	7,022	7,765,233	7,150	128	1.8%	139,132
4000	Chaucer School	822	6,856,003	8,341	6,979,292	8,491	150	1.8%	123,289
4012	Ecclesfield School	1718	12,938,467	7,531	13,176,828	7,670	139	1.8%	238,361
4280	Fir Vale School	1026	9,506,210	9,265	9,664,837	9,420	155	1.7%	158,627
4003	Firth Park Academy	1177	9,560,532	8,123	9,730,431	8,267	144	1.8%	169,899
4007	Forge Valley School	1275	8,715,359	6,836	8,881,136	6,966	130	1.9%	165,778
4278	Handsworth Grange Community Sp	992	7,073,262	7,130	7,210,510	7,269	138	1.9%	137,248
4257	High Storrs School	1208	7,706,993	6,380	7,858,090	6,505	125	2.0%	151,097
4230	King Ecgbert School	1069	7,894,683	7,385	8,034,740	7,516	131	1.8%	140,058
4259	King Edward VII School	1145	9,050,258	7,904	9,067,775	7,919	15	0.2%	17,517
4279	Meadowhead School Academy Tru:	1636	12,549,585	7,671	12,769,057	7,805	134	1.7%	219,472
4015	Mercia School	844	5,632,502	6,674	5,747,390	6,810	136	2.0%	114,888
4008	Newfield Secondary School	1041	8,453,704	8,121	8,597,739	8,259	138	1.7%	144,035
5400	Notre Dame High School	1065	7,064,378	6,633	7,204,182	6,764	131	2.0%	139,805
4006	Outwood Academy City	1177	8,890,487	7,554	9,051,677	7,690	137	1.8%	161,190
6907	Parkwood E-ACT Academy	813	6,700,132	8,241	6,825,574	8,396	154	1.9%	125,442
6905	Sheffield Park Academy	1060	8,651,866	8,162	8,808,000	8,309	147	1.8%	156,134
6906	Sheffield Springs Academy	1054	8,716,655	8,270	8,877,084	8,422	152	1.8%	160,429
4229	Silverdale School	1020	7,841,892	7,688	7,972,689	7,816	128	1.7%	130,797
4271	Stocksbridge High School	799	5,572,088	6,974	5,681,297	7,111	137	2.0%	109,209
4234	Tapton School	1334	9,347,492	7,007	9,520,192	7,137	129	1.8%	172,699
4276	The Birley Academy	1075	7,791,910	7,248	7,945,234	7,391	143	2.0%	153,324
4004	UTC Sheffield City Centre	301	2,278,692	7,570	2,325,331	7,725	155	2.0%	46,639
4010	UTC Sheffield Olympic Legacy Par	298	2,298,864	7,714	2,346,199	7,873	159	2.1%	47,334
4013	Westfield School	1311	9,620,116	7,338	9,797,994	7,474	136	1.8%	177,879
4016	Yewlands Academy	944	7,158,071	7,583	7,291,955	7,725	142	1.9%	133,884
Total Secondary		28,330	212,980,378	7,518	216,757,152	7,651	133	1.8%	3,776,774
Middle Deemed Secondary									
4014	Astrea Academy Sheffield	999	7,515,961	7,523	7,646,475	7,654	131	1.7%	130,514
4225	Hinde House 2-16 Academy	1345	10,634,023	7,906	10,812,847	8,039	133	1.7%	178,824
4005	Oasis Academy Don Valley	1081	7,513,852	6,951	7,649,614	7,076	126	1.8%	135,762

DfE	School	2024-25 Pupil No.	Recommended Model ²						
			2024-25		Model 3 - AWPU +£50, LS +£5k				
			£ Budget Share	£/pupil incl Supp Gr	£ Budget Share	Budget Share			
£ / Pupil	£/pupil Change	£ Cash Change							
	Total Middle Deemed Secondary	3,425	25,663,836	7,493	26,108,936	7,623	130	1.7%	445,100
	Total All Schools	75,009	479,461,155	6,392	488,253,152	6,509	117	1.8%	8,791,997
	4998 Astrea 3-16 Academy - Pri	261	1,594,153	6,108	1,586,321	6,078	-30	-0.5%	-7,832
	4998 Astrea 3-16 Academy - Sec	738	5,921,808	8,024	6,060,153	8,212	187	2.3%	138,346
		999	7,515,961	7,523	7,646,475	7,654	131	1.7%	130,514
	4225 Hinde House 3-16 - Pri	415	2,550,296	6,145	2,545,568	6,134	-11	-0.2%	-4,729
	4225 Hinde House 3-16 Sec	930	8,083,727	8,692	8,267,279	8,890	197	2.3%	183,552
		1345	10,634,023	7,906	10,812,847	8,039	133	1.7%	178,824
	4005 Oasis Academy Don Valley - Pri	410	2,222,864	5,422	2,219,540	5,414	-8	-0.1%	-3,325
	4005 Oasis Academy Don Valley - Sec	671	5,290,988	7,885	5,430,074	8,093	207	2.6%	139,087
		1081	7,513,852	6,951	7,649,614	7,076	126	1.8%	135,762
	TOTAL PRIMARY	44,340	247,184,255	5,575	251,738,493	5,677	103	1.8%	4,554,238
	TOTAL SECONDARY	30,669	232,276,900	7,574	236,514,659	7,712	138	1.8%	4,237,759
	TOTAL PRIMARY/SECONDAR	75,009	479,461,155	6,392	488,253,152	6,509	117	1.8%	8,791,997