

Sheffield Education Funding Forum Forward Planner 2024/25

Activity	Sep 24	Dec 24	Feb 25	Jun 25
<u>Core /standing agenda items</u>	Capital (Building Condition, Basic Needs and SEND)	Indicative budget approval Consult on de-delegation for mainstream schools	Final budgets approval	Membership/constituion review
<u>Funding Formula</u>	Teachers' Pension Grant Allocation	NFF consultation (Schools Block)?		
<u>Inclusion Strategy & PRU</u>				
<u>Early Years</u>	Increase to EY rate Update on Extended Entitlement/Wraparound Captial funding: response re. supply	FEL hourly rate	Agree FEL rates	
<u>Population growth and demographic changes</u>	Sufficiency Planning			Growth Policy and Falling Rolls review/update
<u>Special Schools Funding</u>	SEND Top-up and Locality Funding Update	SEND Top-up and Locality Funding Update High Needs budgets (inc £1.5m transfer consultation) Special Schools/IRs funding model	SEND Top-up and Locality Funding Update High Needs funding (inclusion arrangements)	SEND Top-up and Locality Funding Update
<u>Other</u>				