Sheffield Indicative School Budget Shares 2024-25

*Recoupment figures for Academies

DfE	School	2023-24 Pupil No.	2024-25 Pupil No.	Change in Funded Pupil No.	2023-24 £ Budget Share	2024-25 £ Budget Share	2024-25 Budget Share £ / Pupil	2024-25 Budget Share £/pupil Change	2024-25 Budget Share %	2024-25 Budget Share £ Cash Change	2024-25 Budget Share Incl. est. PPG £ / Pupil	2024-25 Budget Share Incl. est. PPG £/pupil Change	2024-25 Budget Share Incl. est. PPG %	2024-25 Budget Share Incl. est. PPG £ Cash Change	Est. TPAG 2024/25
2001	Abbey Lane Primary School	546	542	-4	2,528,060	**2,550,688**	4,706	76	1.6%	**22,628**	4,916	81	1.7%	**24,553**	40,150
2046	Abbeyfield Primary Academy	372	383	11	2,023,952	**2,117,520**	5,529	88	1.6%	**93,569**	6,178	80	1.3%	**97,769**	35,327
2048	Acres Hill Community Primary School	205	204	-1	1,213,649	**1,218,204**	5,972	51	0.9%	**4,555**	6,712	67	1.0%	**7,105**	20,042
2342	Angram Bank Primary School	184	185	1	1,018,315	**1,031,752**	5,577	43	0.8%	**13,436**	6,247	50	0.8%	**15,526**	18,175
2343	Anns Grove Primary School	334	354	20	1,775,348	**1,904,645**	5,380	65	1.2%	**129,296**	5,967	40	0.7%	**132,786**	31,091
3429	Arbourthorne Community Primary Schoo	420	417	-3	2,494,278	**2,560,009**	6,139	200	3.4%	**65,731**	7,077	223	3.2%	**72,326**	42,523
2340	Athelstan Primary School	614	618	4	2,961,690	**3,016,404**	4,881	57	1.2%	**54,713**	5,380	62	1.2%	**59,873**	51,752
2281	Ballifield Primary School	415	414	-1	1,944,877	**1,964,811**	4,746	59	1.3%	**19,934**	5,015	65	1.3%	**21,804**	31,790
2052	Bankwood Community Primary School	384	381	-3	2,315,501	**2,340,340**	6,143	113	1.9%	**24,840**	7,199	139	2.0%	**31,640**	39,496
2274	Beck Primary School	615	622	7	3,322,631	**3,439,394**	5,530	127	2.3%	**116,762**	6,340	132	2.1%	**125,270**	58,519
2241	Beighton Nursery Infant School	242	224	-18	1,172,186	**1,104,474**	4,931	87	1.8%	**-67,713**	5,216	113	2.2%	**-66,633**	18,314
2353	Birley Primary Academy	528	527	-1	2,425,845	**2,451,572**	4,652	58	1.3%	**25,727**	5,093	66	1.3%	**29,642**	42,983
2323	Birley Spa Primary Academy	337	318	-19	1,722,455	**1,656,275**	5,208	97	1.9%	**-66,180**	5,823	142	2.5%	**-62,880**	28,488
2328	Bradfield Dungworth Primary School	137	133	-4	687,469	**675,104**	5,076	58	1.2%	**-12,364**	5,231	65	1.3%	**-12,024**	11,029
2233	Bradway Primary School	414	407	-7	1,909,364	**1,903,150**	4,676	64	1.4%	**-6,214**	4,971	74	1.5%	**-4,214**	31,144
2014	Brightside Nursery and Infant School	173	174	1	999,535	**1,035,189**	5,949	172	3.0%	**35,654**	6,510	178	2.8%	**37,289**	16,221
2246	Brook House Junior	340	331	-9	1,572,222	**1,541,989**	4,659	34	0.7%	**-30,233**	4,941	47	1.0%	**-28,653**	26,114
5204	Broomhill Infant School	119	111	-8	672,796	**639,452**	5,761	107	1.9%	**-33,344**	6,013	128	2.2%	**-32,884**	9,983
2325	Brunswick Community Primary School	417	415	-2	2,089,936	**2,090,194**	5,037	25	0.5%	**258**	5,592	37	0.7%	**4,113**	35,668
2095	Byron Wood Primary Academy	395	393	-2	2,175,416	**2,208,555**	5,620	112	2.0%	**33,139**	6,333	128	2.1%	**37,869**	36,848
2344	Carfield Primary School	570	559	-11	2,641,444	**2,687,045**	4,807	173	3.7%	**45,601**	5,212	187	3.7%	**49,411**	44,066
2023	Carter Knowle Junior School	236	235	-1	1,108,931	**1,114,156**	4,741	42	0.9%	**5,224**	4,943	46	0.9%	**6,024**	18,890
2354	Charnock Hall Primary Academy	407	394	-13	1,902,014	**1,855,288**	4,709	36	0.8%	**-46,726**	5,074	53	1.1%	**-44,311**	31,504
5200	Clifford All Saints CofE Primary School	184	181	-3	965,638	**955,563**	5,279	31	0.6%	**-10,075**	5,488	38	0.7%	**-9,445**	14,535
2312	Coit Primary School	205	205	0	990,216	**995,179**	4,855	24	0.5%	**4,963**	5,096	28	0.6%	**5,788**	16,659
2026	Concord Junior Academy	198	189	-9	1,128,965	**1,101,061**	5,826	124	2.2%	**-27,904**	6,589	171	2.7%	**-25,466**	18,900
3422	Deepcar St John's Church of England Ju	175	177	2	882,917	**894,949**	5,056	11	0.2%	**12,033**	5,366	13	0.2%	**12,958**	15,453
2283	Dobcroft Infant School	269	267	-2	1,249,310	**1,254,165**	4,697	53	1.1%	**4,855**	4,759	54	1.2%	**5,125**	19,072
2239	Dobcroft Junior School	382	380	-2	1,769,319	**1,768,573**	4,654	22	0.5%	**-746**	4,773	25	0.5%	**-6**	26,820
2364	Dore Primary School	448	449	1	2,064,798	**2,104,962**	4,688	79	1.7%	**40,164**	4,812	81	1.7%	**41,094**	31,999
2016	E-ACT Pathways Academy	365	366	1	2,068,523	**2,125,419**	5,807	140	2.5%	**56,896**	6,707	153	2.3%	**62,431**	37,294
2206	Ecclesall Primary School	620	619	-1	2,873,438	**2,933,462**	4,739	104	2.3%	**60,024**	4,836	106	2.2%	**61,019**	42,433
2080	Ecclesfield Primary School	395	396	1	1,915,581	**1,969,027**	4,972	123	2.5%	**53,446**	5,421	129	2.4%	**56,436**	33,377
2024	Emmanuel Anglican/Methodist Junior Scl	173	164	-9	938,943	**911,344**	5,557	130	2.4%	**-27,599**	6,182	172	2.9%	**-25,869**	16,237
2028	Emmaus Catholic and CofE Primary Sch	293	292	-1	1,641,832	**1,670,366**	5,720	117	2.1%	**28,535**	6,454	132	2.1%	**32,135**	27,724
2010	Fox Hill Primary	274	278	4	1,610,030	**1,641,428**	5,904	28	0.5%	**31,398**	6,699	30	0.5%	**35,128**	27,439
2036	Gleadless Primary School	398	393	-5	1,953,727	**1,963,309**	4,996	87	1.8%	**9,582**	5,474	101	1.9%	**12,742**	33,032
2305	Greengate Lane Academy	190	191	1	1,076,599	**1,086,962**	5,691	25	0.4%	**10,363**	6,543	35	0.5%	**13,113**	20,137
2341	Greenhill Primary School	468	463	-5	2,255,938	**2,327,370**	5,027	206	4.3%	**71,432**	5,599	222	4.1%	**75,882**	40,128
2296	Grenoside Community Primary School	322	323	1	1,707,880	**1,728,189**	5,350	46	0.9%	**20,309**	5,712	51	0.9%	**22,269**	25,777
2356	Greystones Primary School	613	631	18	2,829,202	**2,966,254**	4,701	86	1.9%	**137,052**	4,840	84	1.8%	**138,507**	44,290
2279	Halfway Junior School	206	188	-18	1,030,961	**968,447**	5,151	147	2.9%	**-62,514**	5,645	197	3.6%	**-60,949**	17,036
2252	Halfway Nursery Infant School	157	149	-8	844,482	**814,117**	5,464	85	1.6%	**-30,365**	6,012	122	2.1%	**-28,995**	13,770
2357	Hallam Primary School	633	613	-20	2,882,218	**2,835,366**	4,625	72	1.6%	**-46,852**	4,777	79	1.7%	**-45,292**	43,439
2050	Hartley Brook Primary School	570	562	-8	3,118,854	**3,159,725**	5,622	151	2.8%	**40,870**	6,538	179	2.8%	**49,510**	55,064
2049	Hatfield Academy	374	369	-5	2,154,444	**2,139,505**	5,798	38	0.7%	**-14,939**	6,719	65	1.0%	**-9,214**	36,314
2297	High Green Primary School	194	195	1	979,347	**989,572**	5,075	27	0.5%	**10,225**	5,348	30	0.6%	**11,110**	15,933
2042	High Hazels Junior School	356	350	-6	1,913,810	**1,935,358**	5,530	154	2.9%	**21,547**	6,202	176	2.9%	**25,522**	33,546

Paper 7 - Indicative Schools Budget Shares - Appendix 1

DfE	School	2023-24 Pupil No.	2024-25 Pupil No.	Change in Funded Pupil No.	2023-24 £ Budget Share	2024-25 £ Budget Share	Budget Share £ / Pupil	Budget Share £/pupil Change	Budget Share £ Cash Change	Budget Share Incl. est. PPG £ / Pupil	Budget Share Incl. est. PPG £/pupil Change	Budget Share Incl. est. PPG £ Cash Change	Est. TPAG 2024/25
2039	High Hazels Nursery Infant Academy	248	256	8	1,456,104	**1,553,625**	6,069	197	3.4%	**97,521**	6,763	187	2.8%	**100,521**	25,545
2339	Hillsborough Primary School	340	339	-1	1,798,257	**1,854,894**	5,472	183	3.5%	**56,636**	6,164	196	3.3%	**60,586**	31,751
2213	Holt House Infant School	179	176	-3	892,356	**885,602**	5,032	47	0.9%	**-6,754**	5,257	54	1.0%	**-6,089**	14,490
2337	Hucklow Primary School	407	414	7	2,291,887	**2,391,581**	5,777	146	2.6%	**99,694**	6,438	146	2.3%	**104,319**	37,832
2060	Hunter's Bar Infant School	269	268	-1	1,297,316	**1,300,819**	4,854	31	0.6%	**3,503**	4,978	34	0.7%	**4,058**	20,194
2058	Hunter's Bar Junior School	362	361	-1	1,670,755	**1,687,499**	4,675	59	1.3%	**16,744**	4,916	64	1.3%	**18,204**	27,232
2063	Intake Primary School	413	416	3	1,951,574	**2,021,003**	4,858	133	2.8%	**69,429**	5,271	137	2.7%	**72,319**	34,882
2261	Limpsfield Junior School	225	225	0	1,218,454	**1,241,295**	5,517	102	1.9%	**22,841**	6,025	110	1.9%	**24,771**	20,920
2315	Lound Infant School	148	143	-5	771,862	**753,543**	5,270	54	1.0%	**-18,319**	5,570	69	1.3%	**-17,594**	12,179
2298	Lound Junior School	211	207	-4	998,326	**1,003,864**	4,850	118	2.5%	**5,538**	5,044	125	2.5%	**6,213**	17,101
2029	Lowedges Junior Academy	299	297	-2	1,700,824	**1,699,594**	5,723	34	0.6%	**-1,230**	6,771	59	0.9%	**4,010**	30,949
2045	Lower Meadow Primary School	259	252	-7	1,532,552	**1,527,017**	6,060	142	2.4%	**-5,534**	7,140	189	2.7%	**-934**	27,417
2070	Lowfield Community Primary School	379	395	16	2,067,079	**2,175,108**	5,507	53	1.0%	**108,028**	6,125	37	0.6%	**112,153**	35,329
2292	Loxley Primary School	210	206	-4	962,740	**952,994**	4,626	42	0.9%	**-9,746**	4,834	49	1.0%	**-9,041**	16,032
2072	Lydgate Infant School	344	356	12	1,601,294	**1,666,127**	4,680	25	0.5%	**64,833**	4,810	23	0.5%	**65,603**	25,703
2071	Lydgate Junior School	479	479	0	2,200,617	**2,232,382**	4,661	66	1.4%	**31,765**	4,867	70	1.5%	**33,415**	35,131
2358	Malin Bridge Primary School	517	538	21	2,383,311	**2,487,180**	4,623	13	0.3%	**103,869**	4,904	7	0.1%	**106,409**	41,174
2359	Manor Lodge Community Primary and Nu	333	332	-1	1,812,295	**1,829,333**	5,510	68	1.2%	**17,038**	6,230	82	1.3%	**21,068**	30,893
2012	Mansel Primary	399	391	-8	2,168,058	**2,182,488**	5,582	148	2.7%	**14,430**	6,439	179	2.9%	**20,075**	39,109
2079	Marlcliffe Community Primary School	501	476	-25	2,308,938	**2,226,858**	4,678	70	1.5%	**-82,081**	4,954	88	1.8%	**-79,881**	35,316
2081	Meersbrook Bank Primary School	207	206	-1	990,116	**992,578**	4,818	35	0.7%	**2,463**	5,069	40	0.8%	**3,308**	16,191
2013	Meynell Community Primary School	368	382	14	2,137,599	**2,292,841**	6,002	194	3.3%	**155,242**	7,062	172	2.5%	**162,052**	40,459
2346	Monteney Primary School	404	401	-3	1,982,728	**2,015,103**	5,025	117	2.4%	**32,375**	5,531	130	2.4%	**35,780**	34,641
2257	Mosborough Primary School	418	415	-3	2,150,151	**2,162,620**	5,211	67	1.3%	**12,469**	5,466	73	1.4%	**14,239**	31,799
2092	Mundella Primary School	416	419	3	1,921,151	**1,963,918**	4,687	69	1.5%	**42,767**	4,916	71	1.5%	**44,362**	31,199
2002	Nether Edge Primary School	419	416	-3	2,045,741	**2,042,396**	4,910	27	0.6%	**-3,345**	5,306	37	0.7%	**-565**	33,822
2221	Nether Green Infant School	223	201	-22	1,067,533	**981,947**	4,885	98	2.1%	**-85,586**	5,014	113	2.3%	**-85,161**	15,457
2087	Nether Green Junior School	377	377	0	1,735,405	**1,762,924**	4,676	73	1.6%	**27,519**	4,871	76	1.6%	**28,744**	27,906
2272	Netherthorpe Primary School	217	216	-1	1,330,934	**1,435,484**	6,646	512	8.4%	**104,550**	7,421	529	7.7%	**107,370**	21,051
2309	Nook Lane Junior School	243	240	-3	1,143,518	**1,136,381**	4,735	29	0.6%	**-7,137**	4,917	34	0.7%	**-6,407**	18,458
2051	Norfolk Community Primary School	384	407	23	2,213,885	**2,376,573**	5,839	74	1.3%	**162,688**	6,638	40	0.6%	**168,178**	39,094
3010	Norton Free Church of England Primary S	213	215	2	1,023,212	**1,036,882**	4,823	19	0.4%	**13,671**	5,065	21	0.4%	**14,526**	17,544
2018	Oasis Academy Fir Vale	407	412	5	2,684,359	**2,753,526**	6,683	88	1.3%	**69,167**	7,824	93	1.2%	**77,105**	44,969
2019	Oasis Academy Watermead	380	385	5	2,135,499	**2,174,027**	5,647	27	0.5%	**38,528**	6,395	30	0.5%	**43,393**	36,299
2313	Oughtibridge Primary School	417	414	-3	1,901,314	**1,915,350**	4,626	67	1.5%	**14,036**	4,783	71	1.5%	**15,111**	30,041
2093	Owler Brook Primary School	400	409	9	2,588,550	**2,703,275**	6,609	138	2.1%	**114,725**	7,478	134	1.8%	**120,725**	40,596
3428	Parson Cross Church of England Primary	203	208	5	1,055,715	**1,117,388**	5,372	171	3.3%	**61,672**	5,767	169	3.0%	**63,052**	18,435
2332	Phillimore Community Primary School	388	389	1	2,241,617	**2,287,815**	5,881	104	1.8%	**46,198**	6,761	117	1.8%	**51,968**	38,137
3433	Pipworth Community Primary School	394	384	-10	2,273,838	**2,250,054**	5,860	88	1.5%	**-23,784**	6,781	127	1.9%	**-17,809**	37,774
3427	Porter Croft Church of England Primary A	214	215	1	1,193,288	**1,204,957**	5,604	28	0.5%	**11,668**	6,186	35	0.6%	**13,773**	19,505
2347	Prince Edward Primary School	407	412	5	2,319,911	**2,407,671**	5,844	144	2.5%	**87,759**	6,649	148	2.3%	**93,354**	38,609
2366	Pye Bank CofE Primary School	423	430	7	2,340,890	**2,448,873**	5,695	161	2.9%	**107,983**	6,490	162	2.6%	**113,758**	41,368
2363	Rainbow Forge Primary Academy	297	292	-5	1,526,244	**1,510,751**	5,174	35	0.7%	**-15,492**	5,902	59	1.0%	**-11,917**	27,406
2334	Reignhead Primary School	244	240	-4	1,264,875	**1,267,919**	5,283	99	1.9%	**3,044**	5,857	118	2.1%	**5,349**	22,009
2338	Rivelin Primary School	351	375	24	1,689,673	**1,853,794**	4,943	130	2.7%	**164,121**	5,214	116	2.3%	**165,826**	29,160
2306	Royd Nursery and Infant School	122	127	5	671,479	**702,465**	5,531	27	0.5%	**30,986**	5,913	18	0.3%	**31,801**	12,141
3401	Sacred Heart School, A Catholic Voluntar	200	201	1	992,769	**1,009,797**	5,024	60	1.2%	**17,027**	5,305	63	1.2%	**17,980**	16,517
2369	Sharrow Nursery, Infant and Junior Scho	417	427	10	2,230,776	**2,344,065**	5,490	140	2.6%	**113,289**	6,078	136	2.3%	**117,514**	37,631
2349	Shooter's Grove Primary School	359	356	-3	1,719,107	**1,757,591**	4,937	148	3.1%	**38,484**	5,307	158	3.1%	**40,709**	29,466
2360	Shortbrook Primary School	84	85	1	658,448	**663,753**	7,809	-30	-0.4%	**5,305**	8,767	-25	-0.3%	**6,680**	10,703
2009	Southey Green Primary School and Nurs	611	620	9	3,357,799	**3,527,953**	5,690	195	3.5%	**170,154**	6,532	197	3.1%	**178,954**	59,561
2329	Springfield Primary School	208	200	-8	1,195,375	**1,167,826**	5,839	92	1.6%	**-27,549**	6,472	127	2.0%	**-25,412**	18,628

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5202	St Ann's Catholic Primary School, A Volu	99	101	2	561,178	**571,950**	5,663	-6	-0.1%	**10,771**	5,919	-6	-0.1%	**11,201**	9,310
3402	St Catherine's Catholic Primary School (I	421	427	6	2,195,930	**2,304,370**	5,397	181	3.5%	**108,440**	5,954	182	3.2%	**112,450**	36,995
2017	St John Fisher Primary, A Catholic Volun	208	209	1	1,027,900	**1,039,272**	4,973	31	0.6%	**11,372**	5,246	34	0.7%	**12,327**	16,907
5203	St Joseph's Primary School	207	209	2	1,050,672	**1,064,675**	5,094	18	0.4%	**14,003**	5,312	20	0.4%	**14,768**	16,748
3406	St Marie's School, A Catholic Voluntary A	216	213	-3	1,022,267	**1,014,511**	4,763	30	0.6%	**-7,756**	4,987	37	0.7%	**-6,961**	16,996
2020	St Mary's Church of England Primary Scl	204	210	6	1,080,848	**1,121,569**	5,341	43	0.8%	**40,721**	5,811	37	0.6%	**42,386**	18,930
3423	St Mary's Primary School, A Catholic Vol	176	176	0	871,908	**876,218**	4,979	24	0.5%	**4,310**	5,214	28	0.5%	**4,995**	14,278
5207	St Patrick's Catholic Voluntary Academy	279	279	0	1,472,751	**1,517,921**	5,441	162	3.1%	**45,170**	5,919	170	3.0%	**47,415**	24,374
5208	St Theresa's Catholic Primary School	207	207	0	1,147,015	**1,163,156**	5,619	78	1.4%	**16,141**	6,123	86	1.4%	**17,881**	18,532
3424	St Thomas More Catholic Primary, A Vol	208	206	-2	1,055,452	**1,076,910**	5,228	153	3.0%	**21,457**	5,515	161	3.0%	**22,457**	17,463
3414	St Thomas of Canterbury School, a Cath	210	203	-7	996,690	**977,827**	4,817	71	1.5%	**-18,863**	5,065	83	1.7%	**-18,013**	16,482
3412	St Wilfrid's Catholic Primary School	297	291	-6	1,356,052	**1,346,708**	4,628	62	1.4%	**-9,344**	4,709	65	1.4%	**-8,944**	21,249
2294	Stannington Infant School	181	174	-7	879,257	**854,485**	4,911	53	1.1%	**-24,771**	5,119	64	1.3%	**-24,166**	14,260
2303	Stocksbridge Junior School	295	278	-17	1,467,176	**1,401,522**	5,041	68	1.4%	**-65,653**	5,536	104	1.9%	**-63,368**	23,676
2302	Stocksbridge Nursery Infant School	198	198	0	1,043,347	**1,053,628**	5,321	52	1.0%	**10,281**	5,751	59	1.0%	**11,711**	17,709
2350	Stradbroke Primary School	411	416	5	2,216,192	**2,289,261**	5,503	111	2.1%	**73,070**	6,315	115	1.8%	**78,695**	39,069
2230	Tinsley Meadows Primary School	545	529	-16	2,889,876	**2,897,424**	5,477	175	3.3%	**7,548**	6,151	205	3.5%	**13,573**	47,771
5206	Totley All Saints Church of England Volu	211	210	-1	990,985	**1,001,128**	4,767	71	1.5%	**10,143**	4,927	74	1.5%	**10,698**	16,333
2203	Totley Primary School	423	423	0	1,925,935	**1,953,979**	4,619	66	1.5%	**28,044**	4,816	70	1.5%	**29,419**	30,811
2351	Walkley Primary School	377	386	9	1,872,868	**1,942,768**	5,033	65	1.3%	**69,900**	5,444	62	1.2%	**72,555**	31,644
3432	Watercliffe Meadow Community Primary	417	412	-5	2,327,378	**2,366,221**	5,743	162	2.9%	**38,843**	6,584	186	2.9%	**44,678**	40,305
2319	Waterthorpe Infant School	134	124	-10	771,875	**757,695**	6,110	350	6.1%	**-14,180**	6,671	401	6.4%	**-13,005**	12,432
2352	Westways Primary School	580	582	2	2,670,158	**2,719,730**	4,673	69	1.5%	**49,572**	4,945	73	1.5%	**52,222**	43,478
2311	Wharncliffe Side Primary School	142	131	-11	783,742	**757,264**	5,781	261	4.7%	**-26,477**	6,303	310	5.2%	**-25,332**	12,601
2040	Whiteways Primary School	406	386	-20	2,395,660	**2,300,371**	5,960	59	1.0%	**-95,290**	6,846	117	1.7%	**-89,520**	37,474
2027	Wincobank Nursery and Infant Academy	137	123	-14	820,943	**754,474**	6,134	142	2.4%	**-66,469**	7,042	248	3.7%	**-64,589**	12,582
2361	Windmill Hill Primary School	315	301	-14	1,456,590	**1,423,837**	4,730	106	2.3%	**-32,753**	4,998	122	2.5%	**-31,393**	24,254
2043	Wisewood Community Primary School	156	165	9	891,127	**946,010**	5,733	21	0.4%	**54,883**	6,532	-11	-0.2%	**57,108**	16,882
2139	Woodhouse West Primary School	360	361	1	1,948,704	**2,038,171**	5,646	233	4.3%	**89,467**	6,421	244	3.9%	**94,185**	35,500
2034	Woodlands Primary School	395	403	8	2,245,490	**2,341,824**	5,811	126	2.2%	**96,333**	6,809	123	1.8%	**103,108**	40,860
2324	Woodseats Primary School	363	369	6	1,769,801	**1,851,612**	5,018	142	2.9%	**81,811**	5,513	143	2.7%	**84,891**	31,703
2327	Woodthorpe Primary School	406	398	-8	2,253,985	**2,262,482**	5,685	133	2.4%	**8,497**	6,622	167	2.6%	**14,782**	40,126
2321	Wybourn Community Primary & Nursery	424	420	-4	2,469,434	**2,562,959**	6,102	278	4.8%	**93,525**	7,145	305	4.5%	**100,910**	44,352
	Total Primary	**43,411**	**43,254**	**-157**	224,322,173	**227,839,110**	**5,267**	**100**	**1.9%**	**3,516,937**	**5,786**	**111**	**1.9%**	**3,894,577**	**3,764,366**
	Secondary														
5401	All Saints' Catholic High School	1034	1040	6	6,770,636	**7,073,487**	6,801	253	3.9%	**302,851**	7,105	256	3.7%	**307,416**	118,209
4017	Bradfield School	1065	1086	21	6,936,566	**7,225,774**	6,654	140	2.2%	**289,208**	6,832	139	2.1%	**291,988**	114,878
4000	Chaucer School	842	822	-20	6,267,074	**6,459,022**	7,858	415	5.6%	**191,948**	8,495	439	5.4%	**199,438**	113,432
4012	Ecclesfield School	1701	1718	17	11,773,314	**12,258,038**	7,135	214	3.1%	**484,724**	7,454	215	3.0%	**492,639**	196,353
4280	Fir Vale School	1025	1026	1	8,593,881	**8,976,277**	8,749	365	4.3%	**382,396**	9,463	374	4.1%	**392,858**	150,765
4003	Firth Park Academy	1166	1177	11	8,505,860	**9,009,033**	7,654	359	4.9%	**503,173**	8,220	362	4.6%	**512,686**	157,010
4007	Forge Valley School	1243	1275	32	7,743,773	**8,213,308**	6,442	212	3.4%	**469,534**	6,722	209	3.2%	**474,649**	143,886
4278	Handsworth Grange Community Sports (	1015	992	-23	6,616,310	**6,667,251**	6,721	202	3.1%	**50,941**	7,066	215	3.1%	**55,833**	116,062
4257	High Storrs School	1214	1208	-6	7,209,193	**7,290,330**	6,035	97	1.6%	**81,137**	6,140	99	1.6%	**82,982**	120,092
4230	King Ecgbert School	1030	1069	39	7,088,820	**7,492,375**	7,009	126	1.8%	**403,554**	7,224	121	1.7%	**406,864**	115,260
4259	King Edward VII School	1141	1145	4	8,505,857	**8,588,506**	7,501	46	0.6%	**82,650**	7,826	50	0.6%	**87,990**	132,233
4279	Meadowhead School Academy Trust	1640	1636	-4	11,477,666	**11,872,140**	7,257	258	3.7%	**394,474**	7,609	264	3.6%	**402,746**	194,615
4015	Mercia School	786	844	58	4,803,034	**5,309,256**	6,291	180	2.9%	**506,222**	6,512	167	2.6%	**508,907**	93,089
4008	Newfield Secondary School	1055	1041	-14	7,905,945	**8,014,699**	7,699	205	2.7%	**108,754**	8,122	217	2.7%	**115,056**	126,005

Paper 7 - Indicative Schools Budget Shares - Appendix 1

DfE	School	2023-24 Pupil No.	2024-25 Pupil No.	Change in Funded Pupil No.	2023-24 £ Budget Share	2024-25 £ Budget Share	2024-25 Budget Share £ / Pupil	2024-25 Budget Share £/pupil Change	2024-25 Budget Share £ Cash Change	2024-25 Budget Share Incl. est. PPG £ / Pupil	2024-25 Budget Share Incl. est. PPG £/pupil Change	2024-25 Budget Share Incl. est. PPG £ Cash Change	Est. TPAG 2024/25
5400	Notre Dame High School	1067	1065	-2	6,486,021	**6,678,174**	6,271	192	3.2%	**192,153**	6,489	195	3.1%	**195,553**	111,523
4006	Outwood Academy City	1126	1177	51	7,682,457	**8,372,153**	7,113	290	4.3%	**689,696**	7,548	277	3.8%	**697,008**	148,667
6907	Parkwood E-ACT Academy	793	813	20	5,903,390	**6,329,162**	7,785	341	4.6%	**425,772**	8,355	335	4.2%	**432,454**	107,216
6905	Sheffield Park Academy	1029	1060	31	7,524,825	**8,148,164**	7,687	374	5.1%	**623,339**	8,264	365	4.6%	**632,089**	144,728
6906	Sheffield Springs Academy	981	1054	73	7,439,296	**8,210,651**	7,790	207	2.7%	**771,355**	8,403	170	2.1%	**780,602**	144,917
4229	Silverdale School	1021	1020	-1	7,343,295	**7,476,554**	7,330	138	1.9%	**133,260**	7,485	140	1.9%	**135,550**	105,288
4271	Stocksbridge High School	793	799	6	5,035,370	**5,247,873**	6,568	218	3.4%	**212,503**	6,905	221	3.3%	**216,378**	93,578
4234	Tapton School	1357	1334	-23	8,775,413	**8,860,973**	6,642	176	2.7%	**85,560**	6,832	182	2.7%	**89,200**	139,747
4276	The Birley Academy	1076	1075	-1	7,114,650	**7,344,021**	6,832	220	3.3%	**229,371**	7,206	225	3.2%	**235,141**	129,150
4004	UTC Sheffield City Centre	312	301	-11	2,130,882	**2,149,586**	7,141	312	4.6%	**18,704**	7,434	326	4.6%	**19,964**	37,226
4010	UTC Sheffield Olympic Legacy Park	301	298	-3	2,110,264	**2,169,640**	7,281	270	3.8%	**59,376**	7,608	278	3.8%	**60,776**	37,329
4013	Westfield School	1245	1311	66	8,502,798	**9,114,103**	6,952	122	1.8%	**611,305**	7,221	112	1.6%	**616,370**	145,719
4016	Yewlands Academy	901	944	43	6,181,981	**6,745,227**	7,145	284	4.1%	**563,246**	7,577	270	3.7%	**569,078**	118,002
	Total Secondary	**27,959**	**28,330**	**371**	192,428,572	**201,295,777**	**7,105**	**223**	**3.2%**	**8,867,205**	**7,462**	**223**	**3.1%**	**9,012,217**	**3,354,979**
	Middle Deemed Secondary														
4014	Astrea Academy Sheffield	979	999	20	6,689,136	**7,083,162**	7,090	258	3.8%	**394,026**	7,687	255	3.4%	**402,906**	120,461
4225	Hinde House 2-16 Academy	1322	1345	23	9,729,918	**10,085,592**	7,499	139	1.9%	**355,674**	8,065	138	1.7%	**367,271**	157,396
4005	Oasis Academy Don Valley	1061	1081	20	6,798,069	**7,076,059**	6,546	139	2.2%	**277,990**	7,128	137	2.0%	**287,627**	125,783
	0														
	Total Middle Deemed Secondary	**3,362**	**3,425**	**63**	23,217,123	**24,244,813**	**7,079**	**173**	**2.5%**	**1,027,690**	**7,659**	**171**	**2.3%**	**1,057,805**	**403,640**
	Total All Schools	**74,732**	**75,009**	**277**	**439,967,869**	**453,379,700**	**6,044**	**157**	**2.7%**	**13,411,831**	**6,505**	**163**	**2.6%**	**13,964,599**	**7,522,985**
				0.4%											
4998	Astrea 3-16 Academy - Pri	243	261	18	1,361,644	**1,481,079**	5,675	458	8.8%	**119,435**	6,215	41	0.66%	**121,810**	20,518
4998	Astrea 3-16 Academy - Sec	736	738	2	5,327,492	**5,602,082**	7,591	372	5.2%	**274,591**	8,207	360	4.58%	**281,096**	99,943
		979	999	20	6,689,136	**7,083,162**	7,090	394	5.9%	**394,026**	7,687	255	3.42%	**402,906**	120,461
4225	Hinde House 3-16 - Pri	419	415	-4	2,469,070	**2,381,078**	5,738	-212	-3.6%	**-87,992**	6,407	-138	-2.10%	**-83,305**	35,575
4225	Hinde House 3-16 Sec	903	930	27	7,260,848	**7,704,514**	8,284	477	6.1%	**443,666**	8,804	236	2.75%	**450,576**	121,821
		1,322	**1345**	**23**	9,729,918	**10,085,592**	7,499	264	3.7%	**355,674**	8,065	138	1.73%	**367,271**	157,396
4005	Oasis Academy Don Valley - Pri	414	410	-4	2,100,669	**2,056,819**	5,017	-107	-2.1%	**-43,850**	5,628	-41	-0.73%	**-39,613**	35,530
4005	Oasis Academy Don Valley - Sec	647	671	24	4,697,400	**5,019,240**	7,480	480	6.9%	**321,840**	8,044	207	2.65%	**327,240**	90,253
		1,061	**1081**	**20**	6,798,069	**7,076,059**	6,546	257	4.1%	**277,990**	7,128	137	1.96%	**287,627**	125,783
	TOTAL PRIMARY	**44,487**	**44,340**	**-147**	**230,253,557**	**233,758,086**	**5,272**	**79**	**1.5%**	**3,504,529**	**5,793**	**107**	**1.8%**	**3,893,469**	**3,855,989**
	TOTAL SECONDARY	**30,245**	**30,669**	**424**	**209,714,312**	**219,621,614**	**7,161**	**323**	**4.7%**	**9,907,302**	**7,534**	**227**	**3.0%**	**10,071,129**	**3,666,996**
	TOTAL PRIMARY/SECONDARY	**74,732**	**75,009**	**277**	**439,967,869**	**453,379,700**	**6,044**	**179**	**3.0%**	**13,411,831**	**6,505**	**163**	**2.5%**	**13,964,599**	**7,522,985**