

## Special School Budgets 2024/25 at February 2024

DfE	School	Place Numbers April to August	Place Numbers Sept to March	Average Numbers	2024/25 Place Funding £	Base and Top Up £	Other Funding £	Split Site £	Total Funding £	Average Funding Per Place £
7023	Archdale School	95	95	95	23,021	2,187,013		0	2,187,013	23,021
7038	Becton	65	65	65	21,668	1,408,420	26,000	50,000	1,484,420	22,837
7010	Bents Green School	306	306	306	21,300	6,517,792		50,000	6,567,792	21,463
7000	Discovery Academy	97	97	97	23,476	2,277,145		0	2,277,145	23,476
7040	Heritage Park Community School	100	100	100	23,719	2,371,856		0	2,371,856	23,719
7041	Holgate Meadows Community Special School	95	95	95	23,290	2,212,545		0	2,212,545	23,290
5950	Kenwood	128	168	151	21,668	3,279,091		50,000	3,329,091	21,998
7036	Mossbrook School	179	179	179	21,971	3,932,839		50,000	3,982,839	22,250
7043	Seven Hills School	225	225	225	21,967	4,942,571		50,000	4,992,571	22,189
7024	Talbot Specialist School	236	249	243.583	23,098	5,626,207	372,034	50,000	6,048,241	24,830
7013	The Rowan School	98	98	98	21,743	2,130,850		0	2,130,850	21,743
7026	Woolley Wood School	103	103	103	23,066	2,375,796		0	2,375,796	23,066
	<b>Total</b>	<b>1,727</b>	<b>1,780</b>	<b>1,758</b>		<b>39,262,126</b>	<b>398,034</b>	<b>300,000</b>	<b>39,960,160</b>	

Cost excl out of city

**39,888,255**