

Planned Growth 2023-2024 To be Agreed by Sheffield School Forum

Approved primary school expansions

DfE	School Name	2023/24 places	Primary AWPU
	Oasis Don Valley	10	20,200
Planning Area (proposed expansions)			
	Junior growth funding		0
		10	20,200

Approved secondary school expansions

DfE	School name	2023/24 places	Sec KS3 AWPU
Planning Area (proposed expansions)			
	Temporary 4.5 FE contingency (2022)	450	1,256,063
Total Secondary		450	1,256,063
<u>Additional Items to be Funded</u>			
	Astrea - Post Opening/Diseconomies		15,000
	King Ecgbert Expansion Support Sept 23 opening		150,000
	Sheffield Park & Springs Recruitment Sept 23 opening		100,000
Total New School Expenditure			265,000
Earmarked for in-year ad-hoc growth			500,000
TOTAL Planned Growth 2023-24 Expenditure			2,041,263
Transfer to Falling Rolls Fund - use c/f from 22-23			0
DSG Schools Block Growth Fund			2,951,713
Total Balance Growth Funding 2023-24			910,450

School	Additional Secondary Growth Places for 2023/24
King Egberts	47
Silverdale	60
King Edward VII School	10
Tapton School	10
Forge Valley School	20
Yewlands Academy	30
Astrea Academy Sheffield	10
Hinde House School	15
Outwood Academy City	30
Sheffield Park Academy	30
Sheffield Springs Academy	30
Newfield	5
Firth Park Academy	33
Westfield School	60
Mercia School	30
Yewlands (additional to request above)	30
Total	450
23/24 Secondary AWPU Rate	£4,785
Total Cost	£2,153,250
Sep '23 - Mar '24 7/12ths Cost to be paid from 23/24 Budget	£1,256,063

Final Numbers to be confirmed by commissioning team

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