

Planned Growth 2024-2025

To be Agreed by Sheffield School Forum June 2024

Approved primary school expansions

DfE	School Name	2024/25 places	Primary AWPU
			3,582
	Astrea Academy NIJ	60	125,370
	Manor Lodge	15	31,343
	Wharncliffe Side NIJ	10	20,895
	Planning Area (proposed expansions)		
	Junior growth funding		0
		85	177,608

Approved secondary school expansions

DfE	School name	2024/25 places	Sec KS3 AWPU
			5,022
	Planning Area (proposed expansions)		
	Temporary 4.5 FE (2024)	400	1,171,800
	Total Secondary	400	1,171,800

Earmarked for in-year contingency growth	217,868
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TOTAL Planned Growth 2024-25 Expenditure	1,567,275
Transfer to Falling Rolls Fund - use c/f from 23-24	0
DSG Schools Block Growth Fund	1,567,275
Total Balance Growth Funding 2024-25	0